

Midwest Section of the American Association for Clinical Chemistry

As of June 30, 2015

REVENUE DURING THE PERIOD	Budgeted	Actual	Variance
1. Local Section Allotment	\$ 5,500.00	\$ 5,281.84	\$ (218.16)
2. Meeting registration fees	\$ -		\$ -
3. Contributions, Gifts, Grants, Sponsorships	\$ -		\$ -
4. Interest and Investment (Vanguard) Income	\$ 1,500.00	\$ 182.19	\$ (1,317.81)
5. Miscellaneous (Roche:Support for 2014 Fall Seminar-Biomarkers for CV)		\$ 300.00	\$ 300.00
6. Miscellaneous (Beckman:Support for 2014 Fall Seminar-Biomarkers for CV)		\$ 300.00	\$ 300.00
7. Miscellaneous (Siemens: Support for 2014 Fall Seminar-Bioon		tbd	
B. Total Revenue for the Period	\$ 7,000.00	\$ 6,064.03	\$ (935.97)
EXPENSES DURING THE PERIOD			
1. Printing	\$ -		\$ -
2. Postage (1099, 1096 to IRS, State, Award Winners)	\$ 5.00	\$ 10.99	\$ 5.99
3. Supplies	\$ -		\$ -
4. Meeting Expenses			\$ -
a. AACC National Meeting Expenses	\$ 2,500.00		\$ (2,500.00)
b. Local Section Meetings (Fall Meeting)	\$ 2,000.00		\$ (2,000.00)
5. Travel	\$ -		\$ -
6. Accounting Fees	\$ -		\$ -
7. Equipment Rental	\$ -		\$ -
8. Honoraria/Speaker Fees	\$ -		\$ -
9. Grants/Awards			
a. Research/Endowment/VanSlyke	\$ 1,000.00		\$ (1,000.00)
b. Marshall Award (\$1200/award)#	\$ 6,000.00	\$ 7,200.00	\$ 1,200.00
c. Travel Award (\$1K/award)^	\$ 2,000.00	\$ 1,000.00	\$ (1,000.00)
d. State Science Fairs*	\$ 500.00	\$ 300.00	\$ (200.00)
10. Miscellaneous			\$ -
a. Registration rebate for MWAACC Officers	\$ -		\$ -
c. Telephone	\$ 100.00		\$ (100.00)
C. Total Expenses for the Period	\$ 14,105.00	\$ 8,510.99	\$ (5,594.01)
Revenue - Expenses	\$ (7,105.00)	\$ (2,446.96)	\$ 4,658.04

*Science Fairs sponsored 2015:

1. Minnesota Academy of Science \$100
2. North Dakota State Science and Engineering Fair \$100
3. Eastern South Dakota Science Fair \$100

^Travel Award Winners (\$1000 each):

Rajeevan Selvaratnam

#Marshall Award Winners (\$1200 each):

Brooke Katzman
Hemamalini Ketha
John Mills
Khushbu Patel
Jing Cao
Waddah Katrangi

Vendor Checks

Roche \$300 (for Fall 2014 Meeting) received 12-12-14 check#0000513636
Beckman \$300 (for Fall 2014 Meeting) received 12-16-14 check#1000079430